

1 ASSOCIATED STUDENTS OF ASU
2 GPSA ASSEMBLY
3 NINTH LEGISLATIVE SESSION

MAY 09, 2011

4
5 ASSEMBLY BILL #01

6
7
8 INTRODUCED BY

9
10 RYAN POLANSKY
11 ASSEMBLY MEMBER, W.P. CAREY SCHOOL OF BUSINESS

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13
14 APPROVAL OF GPSA ANNUAL BUDGET FOR 2011 - 2012

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17 WHEREAS the GPSA annual budget for 2011 – 2012 has been prepared by the Executive
18 Committee,

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20 NOTING that, upon review of available funds and expected funding requirements for GPSA
21 programming, events and staffing, the Executive Committee has forwarded its recommendations
22 for allocation of funds to the Assembly in an attached budget document, and

23
24 FURTHER NOTING that according to the ASASU Constitution Title III, Article 3, Section 1,
25 Subsection B, Subpoint 1, the Assembly must approve the annual budget by majority vote,

26
27 BE IT ENACTED THAT the GPSA Assembly hereby approves the following annual budget for
28 the Graduate and Professional Student Association for the 2011 – 2012 academic year.
29

Graduate and Professional Student Association

Associated Students of Arizona State University

Fiscal Year 2011-2012 Budget PROPOSED

	Total	EOSS	Student Fee	EOSS Travel
	Allocation	\$ 150,000	\$ 475,000	\$ 95,000
Office of the President AF51077-01				
President Salary	\$ 9,000	\$ 9,000	\$ -	\$ -
Executive Director	\$ 6,000	\$ 6,000	\$ -	\$ -
Director of I.T.	\$ 5,000	\$ 5,000	\$ -	\$ -
Undergrad Assistant	\$ 3,300	\$ 3,300	\$ -	\$ -
West Campus Director	\$ 5,000	\$ 5,000	\$ -	\$ -
Polytechnic Campus Director	\$ 5,000	\$ 5,000	\$ -	\$ -
Downtown Phoenix Director	\$ 5,000	\$ 5,000	\$ -	\$ -
President Operations	\$ 1,500	\$ 1,500	\$ -	\$ -
President Travel	\$ 4,000	\$ 4,000	\$ -	\$ -
Executive Director Travel	\$ 1,000	\$ 1,000	\$ -	\$ -
Promotional Items	\$ 3,000	\$ -	\$ 3,000	\$ -
Marketing and Public Relations	\$ 2,000	\$ -	\$ 4,500	\$ -
Executive Contingency	\$ 4,500	\$ -	\$ 4,500	\$ -
Budget Contingency	\$ 14,450	\$ -	\$ 14,450	\$ -
Summer Salaries	\$ 9,000	\$ 9,000	\$ -	\$ -
<i>Subtotals</i>	\$ 80,250	\$ 53,800	\$ 26,450	\$ -
Graduate Assembly AF51077-02				
Assembly Pres. Salary	\$ 9,000	\$ 9,000	\$ -	\$ -
Pro-Tem Salary	\$ 5,000	\$ 5,000	\$ -	\$ -
Parliamentarian Salary	\$ 1,000	\$ 1,000	\$ -	\$ -
Assembly Operations	\$ 4,000	\$ 4,000	\$ -	\$ -
Assembly Orientation	\$ 500	\$ -	\$ 500	\$ -
<i>Subtotals</i>	\$ 19,500	\$ 19,000	\$ 500	\$ -
Internal Affairs AF51077-03				
Vice President IA Salary	\$ 7,500	\$ 7,500	\$ -	\$ -
Director of Grad. Research Salary	\$ 5,000	\$ 5,000	\$ -	\$ -
Internal Affairs Operations	\$ 1,500	\$ 1,500	\$ -	\$ -
Promotional Items	\$ 1,000	\$ -	\$ 1,000	\$ -
Marketing and Public Relations	\$ 3,000	\$ -	\$ 3,000	\$ -
Nimble-Net System	\$ 2,000	\$ 2,000	\$ -	\$ -
<i>Subtotals</i>	\$ 20,000	\$ 16,000	\$ 4,000	\$ -
External Affairs AF51077-04				
Vice President EA Salary	\$ 7,500	\$ 7,500	\$ -	\$ -
Director of Grad. Advocacy Salary	\$ 5,000	\$ 5,000	\$ -	\$ -
Director of Legislative Affairs Salary	\$ 5,000	\$ 5,000	\$ -	\$ -
NAGPS Membership Dues	\$ 500	\$ 500	\$ -	\$ -
External Affairs Operations	\$ 1,500	\$ 1,500	\$ -	\$ -
External Affairs Events	\$ 2,000	\$ 2,000	\$ -	\$ -
External Affairs Travel	\$ 5,000	\$ -	\$ 5,000	\$ -
<i>Subtotals</i>	\$ 26,500	\$ 21,500	\$ 5,000	\$ -

Professional Development		AF51077-05		AF51083-09			
Vice Pres. Prof. Dev. Salary	\$ 7,500	\$ 7,500	\$ -	\$ -	\$ -		
Director of Events/Awards Salary	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -		
Professional Dev. Operations	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -		
Professional Dev. Events	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ -		
<i>Subtotals</i>	\$ 16,000	\$ 14,000	\$ 2,000	\$ -	\$ -		
Graduate Student Center		AF51083-01					
GSC Tempe Operations	\$ 15,000	\$ 5,000	\$ 10,000	\$ -	\$ -		
GSC West Operations	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ -		
GSC Poly Operations	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ -		
GSC Downtown Operations	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ -		
GSC Summer Ops.	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ -		
GSC Events	\$ 1,500	\$ -	\$ 1,500	\$ -	\$ -		
<i>Subtotals</i>	\$ 21,500	\$ 5,000	\$ 16,500	\$ -	\$ -		
Travel Grant Funding		AF51083-02		AF51078-01			
GPSA Travel Award Program	\$ 350,000	\$ -	\$ 255,000	\$ 95,000	\$ -		
<i>Subtotals</i>	\$ 350,000	\$ -	\$ 255,000	\$ 95,000	\$ -		
Events, Grants, and Awards		AF51077-06		AF51083-04			
Teaching Excellence Program	\$ 9,000	\$ -	\$ 9,000	\$ -	\$ -		
JumpStart Grant Program	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ -		
Service Awards	\$ 8,000	\$ -	\$ 8,000	\$ -	\$ -		
Green Projects Initiative	\$ 8,000	\$ -	\$ 8,000	\$ -	\$ -		
Research Grant Ceremony	\$ 4,500	\$ -	\$ 4,500	\$ -	\$ -		
Grad. Appreciation Week	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ -		
Campus Socials & Events	\$ 4,300	\$ -	\$ 4,300	\$ -	\$ -		
Year End Awards Ceremony	\$ 1,500	\$ -	\$ 1,500	\$ -	\$ -		
Additional Campus Events	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ -		
<i>Subtotals</i>	\$ 62,300	\$ -	\$ 62,300	\$ -	\$ -		
Grad Student Org. Funding		AF51083-05					
Department GSO/Clubs	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ -		
Research Symposia	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ -		
Service & Pro-Bono Events	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ -		
<i>Subtotals</i>	\$ 65,000	\$ -	\$ 65,000	\$ -	\$ -		
Fees and Charges		AF51077-10		AF51083-10		Af51078-10	
ASC 8.5%	\$ 56,593.00	\$ 11,334	\$ 37,184	\$ 8,075	\$ -	\$ -	
ERE 2% (Salaries)	\$ 2,590.00	\$ 2,201	\$ 389	\$ -	\$ -	\$ -	
ISC 3%	\$ 6,850.00	\$ 4,000	\$ -	\$ 2,850	\$ -	\$ -	
Risk Management	\$ 1,230.00	\$ 1,834	\$ 324	\$ -	\$ -	\$ -	
<i>Subtotals</i>	\$ 67,263.00	\$ 19,369.00	\$ 37,897.00	\$ 10,925.00	\$ -	\$ -	
Total Allocations		\$ 148,669	\$ 474,647	\$ 105,925			
\$ 729,241		USI Ops.	Student Fee	USI Travel			